CONSORTIUM REVIEWED BY:

**CALSAWS MAINTENANCE & ENHANCEMENTS (M&E) AGREEMENT**

**BETWEEN CALSAWS CONSORTIUM AND**

**DELOITTE CONSULTING LLP**

**Change Order Number One**

**CALSAWS MAINTENANCE & ENHANCEMENTS (M&E) AGREEMENT (“AGREEMENT”), ENTERED INTO BY AND BETWEEN THE CALSAWS CONSORTIUM (“CONSORTIUM”), A CALIFORNIA JOINT POWERS AUTHORITY, AND DELOITTE CONSULTING LLP (“CONTRACTOR”) FOR THE PROVISION OF THE CALIFORNIA STATEWIDE AUTOMATED WELFARE SYSTEM (“CALSAWS”).**

Pursuant to Subsection 8.2 (Issuance of Change Orders) of Section 8 (Change Orders) in the CalSAWS Maintenance and Enhancements (“M&E”) Agreement, Consortium and Contractor agree to modify the Agreement to include changes that do not materially affect the scope of work, term, payments, or any term or condition of the Agreement except as provided in this Change Order Number One Consortium and Contractor hereby agree to the following modifications to the Agreement:

Section 7.1.3 Change Order Maximum, is hereby deleted in its entirety and replaced with the following:  
 “The amount charged by Contractor for approved Change Orders and County Purchases during the Contract Term shall not exceed Seventy-Nine Million, Nine Hundred Ninety Thousand, Three Hundred Thirty-Six Dollars and Sixty-Five Cents ($79,990,336.65).”

**Change Order Summary and Cost Breakdown**

1. In Section 7.1.3 Change Order Maximum, Consortium has allotted funding that may be used toward future M&E One-Time Services, when the allocation for which is approved by the Consortium Executive Director and Deloitte’s Managing Director or their respective designees.
2. This Change Order Number One requests Seven Hundred Twenty-Seven Thousand, Eight Hundred Thirty-Five Dollars ($727,835) to be used for additional M&E One-Time Services Charge hours for Work related to CF Minimum Nutrition Benefit Pilot Program requested by the Consortium. The estimated effort, prices, and assumptions are set forth in Attachment 1 (CF Minimum Nutrition Benefit Pilot Program). M&E One-Time Services Charges related to the CF Minimum Nutrition Benefit Pilot Program will be conducted and invoiced on a Time & Material (T&M) basis in an amount not to exceed Seven Hundred Twenty-Seven Thousand, Eight Hundred Thirty-Five Dollars ($727,835).
3. Subsequent to the approval of this Change Order Number One, the balance remaining from the Sixty Million, Eight Hundred Forty-Two Thousand, Thirty-One Dollars ($60,842,031) in Agreement Section 7.1.3 - Change Order Maximum of approved but unallocated funds for future work to be allocated will be Sixty Million, One Hundred Fourteen Thousand, One Hundred Ninety-Six Dollars ($60,114,196).
4. Using the County purchase process, the County defined in the table below has purchased various services, equipment, and software items directly related to the development and implementation of the CalSAWS System. This Change Order Number One requests One Hundred Twenty-Three Thousand, Eight Hundred, Fifty-Nine Dollars, and Thirty-Five Cents ($123,859.35) to be used for the following purchases that is funded and approved by the individual County, which is incorporated into the CalSAWS M&E:

|  |  |  |  |
| --- | --- | --- | --- |
| **CPO #** | **County** | **Service Description** | **Value** |
| ME-SD-01-2025 | San Diego | Opt-In Foster Care (FC) Placement Verification | $123,859.35 |

1. Subsequent to the approval of this Change Order Number One, the balance remaining from the Twenty Million Dollars ($20,000,000) in Agreement Section 7.1.3 of approved but unallocated funds for additional County Purchases for Consortium Members to be allocated will be Nineteen Million, Eight Hundred Seventy-Six Thousand, One Hundred Forty Dollars and Sixty-Five Cents ($19,876,140.65).
2. The total amount of funds for additional M&E One-Time Services requested pursuant to this Change Order is Eight Hundred Fifty-One Thousand, Six Hundred Ninety-Four Dollars and Thirty-Five Cents ($851,694.35).

This Change Order Number One is effective as of September 12, 2025 (the “Effective Date”).

Except as provided in this Change Order Number One, all other terms and conditions of the Agreement shall remain in full force and effect.

**DELOITTE CONSULTING LLP CALSAWS CONSORTIUM**

Dated: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Dated: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

|  |  |  |
| --- | --- | --- |
| By: | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | By: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
|  | Rajesh Tahaliyani, | Michael Sylvester, Consortium Chair |
|  | Contractor Managing Director |  |

By: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Kronick Moskovitz Tiedemann & Girard, Consortium Legal Counsel

By: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Julia Erdkamp, CalSAWS Executive Director